



RR 3408 / 27.07.2021

02 BVC Buget Local

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL CHELTUIELI	00	1	1,537,750	0	278,000	988,750	100,000	171,000
CHELTUIELI CURENTE	01	2	937,750	0	278,000	388,750	100,000	171,000
TITLUL II BUNURI SI SERVICII	20	3	801,000	0	278,000	252,000	100,000	171,000
Bunuri si servicii	20.01	4	460,500	0	196,000	186,200	10,500	67,800
Materiale pentru curatenie	20.01.02	5	4,710	0	710	4,000	0	0
Incalzit, Iluminat si forta motrica	20.01.03	6	377,440	0	177,740	154,200	2,500	43,000
Apa, canal si salubritate	20.01.04	7	13,450	0	1,650	6,000	0	5,800
Transport	20.01.07	8	10,500	0	500	5,000	0	5,000
Posta, telecomunicatii, radio, tv, internet	20.01.08	9	28,800	0	6,300	8,000	6,500	8,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10	25,600	0	9,100	9,000	1,500	6,000
Reparatii curente	20.02	11	200,000	0	1,500	5,800	89,500	103,200
Bunuri de natura obiectelor de inventar	20.05	12	3,000	0	3,000	0	0	0
Alte obiecte de inventar	20.05.30	13	3,000	0	3,000	0	0	0
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	14	137,500	0	77,500	60,000	0	0
TITLUL IX ASISTENTA SOCIALA	57	15	3,550	0	0	3,550	0	0
Ajutoare sociale	57.02	16	3,550	0	0	3,550	0	0
Ajutoare sociale in numerar	57.02.01	17	3,550	0	0	3,550	0	0
TITLUL XI ALTE CHELTUIELI	59	18	133,200	0	0	133,200	0	0
Burse	59.01	19	133,200	0	0	133,200	0	0
70. CHELTUIELI DE CAPITAL (70=71+72)	70	20	600,000	0	0	600,000	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	21	600,000	0	0	600,000	0	0
Active fixe (inclusiv reparatii capitale)	71.01	22	600,000	0	0	600,000	0	0

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Constructii	71.01.01	23	600,000	0	0	600,000	0	0
TOTAL CHELTUIELI	C	1	1,537,750	0	278,000	988,750	100,000	171,000
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	2	1,537,750	0	278,000	988,750	100,000	171,000
Invatamant	65.02	3	1,537,750	0	278,000	988,750	100,000	171,000
TOTAL CHELTUIELI	00	4	1,537,750	0	278,000	988,750	100,000	171,000
CHELTUIELI CURENTE	01	5	937,750	0	278,000	388,750	100,000	171,000
TITLUL II BUNURI SI SERVICII	20	6	801,000	0	278,000	252,000	100,000	171,000
Bunuri si servicii	20.01	7	460,500	0	196,000	186,200	10,500	67,800
Materiale pentru curatenie	20.01.02	8	4,710	0	710	4,000	0	0
Incalzit, Iluminat si forta motrica	20.01.03	9	377,440	0	177,740	154,200	2,500	43,000
Apa, canal si salubritate	20.01.04	10	13,450	0	1,650	6,000	0	5,800
Transport	20.01.07	11	10,500	0	500	5,000	0	5,000
Posta, telecomunicatii, radio, tv, internet	20.01.08	12	28,800	0	6,300	8,000	6,500	8,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13	25,600	0	9,100	9,000	1,500	6,000
Reparatii curente	20.02	14	200,000	0	1,500	5,800	89,500	103,200
Bunuri de natura obiectelor de inventar	20.05	15	3,000	0	3,000	0	0	0
Alte obiecte de inventar	20.05.30	16	3,000	0	3,000	0	0	0
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	17	137,500	0	77,500	60,000	0	0
TITLUL IX ASISTENTA SOCIALA	57	18	3,550	0	0	3,550	0	0
Ajutoare sociale	57.02	19	3,550	0	0	3,550	0	0
Ajutoare sociale in numerar	57.02.01	20	3,550	0	0	3,550	0	0
TITLUL XI ALTE CHELTUIELI	59	21	133,200	0	0	133,200	0	0
Burse	59.01	22	133,200	0	0	133,200	0	0
70. CHELTUIELI DE CAPITAL (70=71+72)	70	23	600,000	0	0	600,000	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	24	600,000	0	0	600,000	0	0
Active fixe (inclusiv reparatii capitale)	71.01	25	600,000	0	0	600,000	0	0
Constructii	71.01.01	26	600,000	0	0	600,000	0	0
<i>Din Total Capitol:</i>								
Invatamant secundar	65.02.04	27	1,408,700	0	220,450	936,750	98,500	153,000
Invatamant secundar superior	65.02.04.02	28	1,408,700	0	220,450	936,750	98,500	153,000
Invatamant postliceal	65.02.05	29	129,050	0	57,550	52,000	1,500	18,000

DIRECTOR
Prof.Bazu Petru



CONTABIL SEF,
Tutanis Elena



02 BVC Buget Local

Capitol: 65.02.04.02 Invatamant secundar superior

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL CHELTUIELI	C	1	1,408,700	0	220,450	936,750	98,500	153,000
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	2	1,408,700	0	220,450	936,750	98,500	153,000
Invatamant	65.02	3	1,408,700	0	220,450	936,750	98,500	153,000
TOTAL CHELTUIELI	00	4	1,408,700	0	220,450	936,750	98,500	153,000
CHELTUIELI CURENTE	01	5	808,700	0	220,450	336,750	98,500	153,000
TITLUL II BUNURI SI SERVICII	20	6	671,950	0	220,450	200,000	98,500	153,000
Bunuri si servicii	20.01	7	334,450	0	141,450	134,200	9,000	49,800
Materiale pentru curatenie	20.01.02	8	4,710	0	710	4,000	0	0
Incalzit, iluminat si forta motrica	20.01.03	9	267,740	0	126,540	109,200	2,000	30,000
Apa, canal si salubritate	20.01.04	10	10,450	0	1,650	4,000	0	4,800
Transport	20.01.07	11	10,500	0	500	5,000	0	5,000
Posta, telecomunicatii, radio, tv, internet	20.01.08	12	23,450	0	5,450	6,000	6,000	6,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13	17,600	0	6,600	6,000	1,000	4,000
Reparatii curente	20.02	14	200,000	0	1,500	5,800	89,500	103,200
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	15	137,500	0	77,500	60,000	0	0
TITLUL IX ASISTENTA SOCIALA	57	16	3,550	0	0	3,550	0	0
Ajutoare sociale	57.02	17	3,550	0	0	3,550	0	0
Ajutoare sociale in numerar	57.02.01	18	3,550	0	0	3,550	0	0
TITLUL XI ALTE CHELTUIELI	59	19	133,200	0	0	133,200	0	0
Burse	59.01	20	133,200	0	0	133,200	0	0

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
70. CHELTUIELI DE CAPITAL (70=71+72)	70	21	600,000	0	0	600,000	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	22	600,000	0	0	600,000	0	0
Active fixe (inclusiv reparatii capitale)	71.01	23	600,000	0	0	600,000	0	0
Constructii	71.01.01	24	600,000	0	0	600,000	0	0
<i>Din Total Capitol:</i>								
Invatamant secundar	65.02.04	25	1,408,700	0	220,450	936,750	98,500	153,000
Invatamant secundar superior	65.02.04.02	26	1,408,700	0	220,450	936,750	98,500	153,000

DIRECTOR,
Prof. Bazu Petru



CONTABIL SEF,
Tuțaniș Elena



APROBAT,
 PRIMAR,
 DANIEL LUCIAN STANCIU VIZITEU

DIRECTOR EC.,
 EC. MARIANA ZAMFIR

02 BVC Buget Local

Capitol: 65.02.05 Invatamant postliceal

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL CHELTUIELI	C	1	129,050	0	57,550	52,000	1,500	18,000
Partea a III-a CHELTUIELI SOCIAL- CULTURALE	64.02	2	129,050	0	57,550	52,000	1,500	18,000
Invatamant	65.02	3	129,050	0	57,550	52,000	1,500	18,000
TOTAL CHELTUIELI	00	4	129,050	0	57,550	52,000	1,500	18,000
CHELTUIELI CURENTE	01	5	129,050	0	57,550	52,000	1,500	18,000
TITLUL II BUNURI SI SERVICII	20	6	129,050	0	57,550	52,000	1,500	18,000
Bunuri si servicii	20.01	7	126,050	0	54,550	52,000	1,500	18,000
Incalzit, Iluminat si forta motrica	20.01.03	8	109,700	0	51,200	45,000	500	13,000
Apa, canal si salubritate	20.01.04	9	3,000	0	0	2,000	0	1,000
Posta, telecomunicatii, radio, tv, internet	20.01.08	10	5,350	0	850	2,000	500	2,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11	8,000	0	2,500	3,000	500	2,000
Bunuri de natura obiectelor de inventar	20.05	12	3,000	0	3,000	0	0	0
Alte obiecte de inventar	20.05.30	13	3,000	0	3,000	0	0	0
<i>Din Total Capitol:</i>								
Invatamant postliceal	65.02.05	14	129,050	0	57,550	52,000	1,500	18,000

DIRECTOR,
 Prof. Bazu Petru

CONTABIL SEF,
 Tuțanis Elena